

<p>NHS NORTH CENTRAL LONDON</p>	<p>BOROUGHES BARNET, CAMDEN, ENFIELD, HARINGEY, ISLINGTON</p> <p>WARDS: ALL</p>
<p>PRESENTATION TITLE: QIPP 2012-13 Update</p>	
<p>PRESENTATION OF:</p> <p>Lorraine Robjant Assistant Director, Service Transformation, Financial Recovery and QIPP NHS North Central London</p>	
<p>FOR SUBMISSION TO:</p> <p>North Central London Joint Health Overview & Scrutiny Committee</p>	<p>MEETING DATE:</p> <p>10 September 2012</p>
<p>EXECUTIVE SUMMARY OF PRESENTATION:</p> <ul style="list-style-type: none"> • This presentation provides the JHOSC with an update on progress of the 2012-13 QIPP Programme • Most QIPP schemes within the overall programme are forecast to deliver at or very close to their target • Two schemes are rated Red and two Amber • NHS North Central London and the PCTs continue to manage and mitigate for the following risks: <ul style="list-style-type: none"> ○ NHS Transition leading to staff turnover in key QIPP delivery areas ○ Completeness and accuracy of reported data ○ There is a degree of slippage against the target; however work continues to identify means to close this gap. This includes proposals being worked up in the following areas: <ul style="list-style-type: none"> ▪ Pain Management ▪ Comprehensive Falls System ▪ Review of Elective Activity for BEH ▪ Preventing Alcohol-Related Admissions ▪ Patient Navigator Scheme <p>CONTACT OFFICER: Nick Day Head of PMO NHS North Central London</p>	
<p>Lorraine Robjant Assistant Director, Service Transformation, Financial Recovery and QIPP DATE: 30 August 2012</p>	